

ANNUAL REPORT -2018 – 2019

**Organization Name : Rapid Action For Human Advancement Tradition
(RAHAT)**

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Registered Under Society Registration Act- 21,1860, Bihar Patna

Registration No. : 391/02-03

Registered under FCRA Registration Act. -1976, Ministry of Home Affairs Govt. of India

Registration No. : 030910002

Registered under Income Tax Department under Income Tax Act- 1961

Registered from NGO Darpan : BR/2016/0102934

ANNUAL REPORT of Rapid Action For Human Advancement Tradition

(RAHAT),Kishanganj,Bihar.

Year- 2018-2019.

OBJECTIVES :

- Service for children in distress, especially children in need of care and protection so as to rescue them from abuse, provide shelter to them, medical services, counselling, repatriation and rehabilitation.
- Pilot Project to Combat the Trafficking of women and Children for Commercial Sexual Exploitation in source and destination areas for providing care and protection to trafficked and sexually abused women and children. Components of the scheme include networking with law enforcement agencies, rescue operation, temporary shelter for the victims, repatriation to hometown and legal services, etc.
- To eliminate Domestic violence from the societies through the community support and awareness and sensitization on PWDVA 2005.
- To encourage mainstreaming of child recreation centres with mainstream education.
- To encourage implementation and use of new tools and techniques by teachers for improvement in quality of elementary education.
- To improve pregnancy planning and spacing, and prevent unintended pregnancy.
- To ensure the community's active involvement and support in rural development programme for its sustainability
- To improve the healthy development, health, safety, and well-being of adolescents and young adults.

Vision:

- ❖ RAHAT envisions a society in which poor and disadvantaged people are developed and self-reliant. Improvement in the Quality of lives of poor and disadvantaged women and adolescents in the state of Bihar. Established a progressive and sustainable society in which all members have a dignified life (free from social, economic, political differences), live in peace and enjoy right of expression and opportunities, with equal participation.
- ❖ We at RAHAT ORGANISATION envision a society where women have the guaranteed opportunities of development that enables them exercise their right to education, health, livelihood and social security.

Mission:

- ❖ RAHAT is a non-profit, voluntary development organization working in the areas of institution building, income and employment generation, health, human resource development, education and promotion of culture for the disadvantaged segment of the society especially for women, youth, and children. ORGANISATION is dedicated for uplifting the status of women especially those from the marginalized section of the society through various development initiatives.

Goal :

- ❖ RAHAT's goal is to establish a people-initiated development process and to ensure socio-economic development of people.

Our Motto :

- ❖ RAHAT is committed to follow people's participation, institution building, human rights, gender equity, environment friendliness, poverty alleviation and people's sustainability in achieving its goals.
- ❖ RAHAT is following a path of organizational sustainability, consistent with people's selfreliance.
- ❖ Considering development as a complex process, RAHAT encourages partnership and networking with government and other like-minded organizations.
- ❖ RAHAT has experienced, energetic, dynamic workers and members committed to achieve its goals. It believes in people's capacity and creativity and also in participatory management and is committed to ensure participation at every level.

To improve the socioeconomic condition of the small and marginalized section of the community particularly minority,ST,SC,OBC,EBC and women through various integrated rural development initiatives and innovations.

- Prevention of domestic violence and gender discrimination, and implantation of PWDVA act 2005.
- To build up the capacity of community for self-reliant so that they can be able to identify their problems and self -develop the solution through team spirit.
- Reducing the number of people who become infected with HIV.
- Promote respiratory health through better prevention, detection, treatment, and education efforts.
- Increasing access to care and improving health outcomes for people living with HIV.
- Child protection.
- Disaster Management.
- Women Empowerment
- Health and Nutrition.
- Combat Human Trafficking
- Disaster Reduction and Rehabilitation
- Water Sanitation &Hygiene Promotion
- Reproductive and Community Health
- Child Protection and Care
- Local Self Governance
- Livelihood Promotion

Our staff are the most valuable instruments through which we serve the most vulnerable women and children and qualitative research studies have shown their critical significance in achieving our mission. We strive hard to create employee friendly policies and an enabling work environment. This year, for the first time, RAHAT participated in the 'Great Place to Work' survey. It was an opportunity for an objective evaluation of how engaged our employees are at work, their relationships at work and also highlighted areas to be worked upon. We will continue to strive to make RAHAT the 'best' workplace!

I PARTNER UK - Prevention of Child Trafficking through Community Mobilization.

Through this programme organization has formed 210 vigilance groups having 15 members each group for the prevention of human trafficking, organization has rescued 47 girls from the brothel and other places with the help of Police and vigilance groups, After counselling of survivors they re-settled down in their homes, Project staffs regular touch with Survivors and proper counselling give them new ideas for the change of life style .



Rahat organization has organized a Mela in BSF HQ, KhagraKishanganj with BSF Jawan, Officers and other Stakeholders for the sharing of Child trafficking and how to reduce and prevent through the community and all responsible persons who wants to do for the society. 900 Participants has actively participated and shared with them about their case study and how they rescued and rehabilitated in their homes with the help of Rahat. DIG BSF HQ, KhagraKishanganj has addressed on prevention of human trafficking here in India from awareness and sensitization of all community and Institutional level, all people should come forward and take their responsibilities and trying to prevent from home. All Jawans has insured that we will do this job because this is essentials for all and girls are very innocent and we have to save them.

Apart from that all dignities and honourable persons has delivered on this issues and assured that for prevent it from all level.

Organization has conducted many activities like

- **Formation of Baal RakshaSamiti**-RAHAT organization has been formed 20 Baal Raksha Committee in Schools and Madarsa among the children for the purpose of protection of children from traffickers and others people who are misguiding. Organization has reached 200 families and 5000 people through these group members.
- **Formation of Vigilance Committee at Village level** : 15-20 people of each group who are responsible person for Prevention of human Trafficking and how to rescue and rehabilitation of survivors if any occurrence.10 vigilance committee has been formed for the purpose of Prevent Child Trafficking,Childmarriage,Fake marriage through the community and PRI's members
- **Help Desk : Establishment of support Centre for counseling and awareness programme also sharing all information in regards to Human Trafficking, Child protection and IEC Materials-**
- Panchayat and Block level Capacity Building and Strengthening of Newly elected Panchayati Raj Members for childTrafficking and child marriage: Organization has organized a meeting with different stakeholders at different level like Panchayat, Block and District level on prevention of child trafficking through the community and stakeholders, Organization has reached 1500 people directly and 7500 people indirectly through this activities.
- NukkarNatak :
- Workshop and Seminar on prevention of Human Trafficking in Institutional level like Colleges and Schools and also Strengthening Baal RakshaSamiti:
- Preparation of 10 Mentors and regular meeting with youths -10 mentor for the awareness and sensitization on prevention of Human Trafficking:
- Workshop with District/State level Govt.officials and stakeholder for the sharing and capacity building on prevention of child marriage and child trafficking and implementation of POCSO act 2012,also Strengthening Child protection committee under ICPS:
- Development of IEC materials for Prevention of human Trafficking :
- Victim Support: supported to victims who are trafficked and rescued from brothel they have received token amount for their sustainable activities with dignities.
- Flood relief work : 300 flood affected families who are sheltering in Govt.schools and high raise platform has received Food and non -food items during the flood

OXFAME INDIA- Gender Justice/Violence against Women

Mobilizing and Engaging All for Normative Shifts .

Rahat organization's great effort for the organizing a workshop on violence against women in the society and execution of PWDVA act 2005 properly ,and finally organized successful,In this workshop ADJ was chief guest and other Judiciaries department also present and also all Police dept like SDPO along with Police team belongs to all Thana's and all Advocates especially who are involving in VAW case.Rahat organization is a leading organization having 5 other network partners who are working in different districts of bihar like Patna,Vaishali,Munger,Muzaffarpur and Madhubani on violence against women and implementation of PWDVA act 2005, organizations are continuously working and maintained coordination with Govt. dept for the implementation of such act .57845 women directly connected to this programme

and 43934 men also .all of them are aware and sensitized on violence against women and reduced domestic violence case from intervention areas.this is good achievement .



All activities has done in schedule and sent relevant report and and achievement to Oxfam India time to time and sharing with them for better Implementation.Mahila and Yuvadastak members has trained on

prevention of Domestic violence and how to resolve the such type of case within the societies and solved it in Village level. This is also good Achievement and handling properly of many cases and sent to mahilathana for further action which case was out of control. Police and judiciaries department has sensitized and ready to support to survivors .

Through this Project organization has done following activities :

- ❖ State level Strategy meeting of network for planning intervention conducted by the organization in Patna AN sinha Institute on PWDVA act.2005,100 participants has Participated and given valuable suggestion for reducing domestic violence.**Gaon JODO Abhiyan** is one of the activities to connect all people for the purpose of reduce domestic violence and sharing each other about gender justice,Gender Discrimination and Equality.**Help Desk** is assist and counseling centre for the survivors where they relief and comfortable after visit this desk,this is more beneficial for all,apart from that they are taking all information like Education,Health,Livelihood,other issues.
- ❖ Organization has organized Block and District level meeting for the convergence and develop the coordination among the govt.officials also assist Community based Organization formed by the organization at Village level for the purpose of all issues raise by them and how resolve it and where people will be communicating and right approach with the concerning persons.
- ❖ 43673 people has directly benefited from this project in six districts of Bihar and 221934 people aware and sensitized indirectly during the financial year.

T.I. –TARGETED INTERVENTION- BIHAR STATE AIDS CONTROL SOCIETY

RAHAT organization has been running Ti Project(MSM) in Kishanganj district of Bihar with the collaboration of BSACS-Bihar State Aids Control Society,Patna ,Govt.ofBihar.Organization is working with 400 MSM beneficiaries and achieved the target and regular reporting to BSACS Patna.



Organization has organized many activities in different areas of target places on the awareness and sensitization among the third gender.400 identified Third Gender has aware and sensitized on prevention of HIV/AIDS and testing,also ICTC centre where HIV/Aids people are taking medicine.

EMPOWERING THE HINTERLANDS- PRAGYA INDIA

RAHAT organization has been working on Empowerment of Hinterland project with the collaboration of Pragya India, Gurgoan for last three years on especially empowering of Schedule tribe Community of Kishanganj and Pothia Block Of Kishanganj district and Raniganj and Forbisganj Blocks of Araria District of Bihar, During the course of activities 10 village of each District has directly benefited and availed many govt schemes through the project, and Govt department is supporting for them for better implementation and upliftment of their status. They are working on kitchen garden properly and getting and develop their health and proper nutrition and take care of their families and changed life style. there are 400 families has directly benefited from this project.

Through this Programme organization has delivered many innovative ideas for their Nutrition and health and hygiene and empowered them for Taking Government schemes who are illegible and full fill the criteria of govt. decorum. 1500 families from Kishanganj and Araria has adopted kitchen garden concept and execute for the development of their Health and hygiene. also change their life style



IT SKILLS for YOUNG WOMEN- I Partner India

Rahat organization has been working with survivor women, who has suffered from trafficking, domestic violence etc. Rahat organization has organized one year diploma in computer course and trained in computer for survivor women for their livelihood.

CASA INDIA - Prevention of Human Trafficking and Promotion of Sustainable Livelihood for Vulnerable Community.

Rahat organization has been working on Prevention of Human Trafficking through community Mobilization and livelihood promotion at SukhsainaPanchayat of Palasi Block of Araria District of Bihar for last fouryears ,In this project main objective is basic knowledge sharing with the community for the eradication of Human Trafficking from the society and how to develop their livelihood and benefit from from the government department.

Organization has formed Community Based organization for the purpose of elimination of Child trafficking,childmarriage,Dowry.also insisted the community leaders for the motivation and support to Survivors who are economically very weak from the Govt schemes.

Apart from that 35 identified survivors has taken training on Tailoring for their livelihood promotion and sold dependent.2234 people has directly benefited from PDS card,MNREGA –job card 727 drop out children has re admitted in govt.schools.



Family Planning in State of Bihar – Global Health Strategies and Agragami India

Rahat Organisation has been working with GlobalHealth Strategies and Agragami India for the purposes of how can implement family planning in state of bihar. Rahat organization selected 20 champions from community and go through aware and sensitize of community on family planning . They organized advocacy with govt. Officials and Community. How can benefited from family planning.

Anti Trafficking Awareness Workshop – Missing Link Trust.

Rahat and Missing link Trust organized a campaign and awareness workshop on Trafficking related issue. They aware and sensitize of community how can prevention of trafficking.

World Population Day – Agragami India

Rahat organized a world population day dated on 11th July 2018. Approx 200 hundred people participated in world population day and were aware and sensitized on this issue. How can we control population and global warming.

Vocational Training Prog:

One year Diploma in “Computer Application, Business Accounting and Multilingual DTP

National Council for Promotion of Urdu language (NCPUL) started functioning w.e.f. 01-04-1996 as an autonomous organization under the Ministry Of Human Resources development, Gov. of India. NCPUL has been set up with the objective of promoting developing and propagating Urdu Language, to take an action for making available in Urdu language the knowledge of scientific and technological development as well as knowledge of ideas evolved in the modern context, to advise the Govt of India on issues connected with Urdu languages having bearing on education and to undertake any other activity for promotion of Urdu language as deemed fit by the council.

NCPUL has been awarded to **Rapid Action For Human Advancement Tradition (RAHAT), Kishanganj, Bihar** for the establishment of Computer Centre at Kishanganj in 2018. Rahat Organization has been working here as the nomenclature of this institute **INSTITUTE OF SKILL & MANAGEMENT TECHNOLOGY (ISMT), Kishanganj**.

OUR MOTTO :

- One of the significant initiatives of the Council has been the transformation of Urdu speaking population into part of the employable technological workforce in the age of technology and computer. It not only provides job opportunity for Urdu speaking people but also increases computer literacy rate of the country. NCPUL launched one year course ‘Diploma in Computer Applications, Business Accounting and Multilingual DTP’ across the country.
- To transfer the information technology to language and making Urdu speaking boys and girls part of employable technology work force of Kishanganj, RAHAT Org. has established Computer Applications, Business Accounting and Multilingual DTP Centers (CABA-MDTP) at Kishanganj for the spreading of Technology system among the People.
- Diploma in Computer Application Business Accounting and Multilingual DTP CABA-MDTP (Duration One Year)
- Affiliated by National Council For Promotion of Urdu Language (NCPUL). (Ministry of Human Resource and Development Govt. Of India) (Certification Jointly by NCPUL and NIELIT Centre Chandigarh)
- 90 students from the session Jan 2018 and July 2018 have been studying.

- 14 survivors who are suffering from domestic violence and trafficked they have taken admission for this course for the purpose of Self-dependent and willing to do some better opportunities.



FINANCE DETAILS

Balance sheet:

Sr. no	Fund& liabilities	Amount	Properties & assets	Amount
01	Capital fund As per last a/c	305,020.00	FIXED ASSETS As per Schedule 'A' annexed	5,26,761.11
02	General Fund As per last a/c 107,909.60 Less: <u>Excess of Expenditure over Income transferred from Income and Expenditure account</u> For the year 34948.23	(142857.83)	GRANT-IN-AID RECEIVABLE (1)From HRD under SSA,Kishanganj <u>beingA&I Programme</u> As per last a/c	25,650.00
03	LOAN 1. AS per Last A/C Mahila Help Line – 14,81,032.00 Add- During the Year - 5,43,930.00	9,37,102.00	(2)From Ministry of Labour & Employment <u>being NCLPC project</u> As per last a/c	1,485,315.00
	2. As per last A/C For Women Development Corporation Patna for Short Stay Home - 28,35,517.00 Add – During the Year- 1,03,861.00	29,39,378.00	(3)From Ministry of Youth Affairs and Sports <u>being embroidery project</u> As per last a/c	48,655.00
	3. As per Last A/C For conducting Alternative & Innovative Educational Programme - 25,650.00	25,650.00	(4)From Ministry of Youth Affairs and Sports <u>being Adolescent project</u> As per last a/c	58,500.00
	4. As per Last A/C For Educational Programme NCLP- 2,40,105.00	2,40,105.00	(5) <u>From UNDP New Delhi</u> As per last a/c	82,660.00
	5. As per last A/C For Non – Residential Training Programme (Embroidery Project) - 48,655.00	48,655.00	(6)From Ministry of Youth Affairs and Sports <u>being NIC project</u> As per last a/c	27,813.00
	6. As per last A/C For Adolescent project.- 58,500.00	58,500.00	(7) <u>From Akshay Project</u> As per last a/c	6,800.00
	7. As per last A/C For NIC Project- 27,813.00	27,813.00	(8) <u>From WDC,Patna &District adm. Kishanganj Mahila Helpline</u> As per last a/c 14,34,834.00 Less :For the year 5,43,930.00 8,90,904.00	8,90,904.00
	8. As per last A/C. For Save the Children,Patna for Gram Sabha	16,500.00	(9) <u>From WDC, Patna For Short stay home</u> As per last a/c 24,24,561.00 ADD: For the year 1,03,861.00 25,28,422.00	25,28,422.00
	9. As per last A/C. For BSACS, Patna for Targeted Intervention Project.- 13,34,968.50 Less- During the Year- 9,51,877.00 3,83,091.50 Add:- During the Year- 15,72,000.00	19,55,091.50	(10) Targeted Intervention Project, BSACS, Patna. As Per Last A/C - 13,36,412.50 Less:- During the Year- 9,46,725.00 3,89,687.50 Add:- during the Year 15,78,000.00	19,67,687.50
			(11) From Prevention of Human Trafficking through the community and livelihood promotion, CASA As Per Last A/C 1,54,306.00 Less:-	

			During the Year <u>1,54,306.00</u> (12) From Prevention of Child Trafficking through the Community Mobilization. I Partner (13) From Empowering the Hinterlands , Pragya India. As Per Last A/C 89,386.00 Less:- During the Year <u>0.00</u> 0.00 Add:- During the Year 11,386.00	0.00 85,762.50 11,386.00
04	<u>Outstanding liabilities</u> As per Last A/C. 1. NCLP - 12,00,000.00 2. Children Film Society- 25,000.00 3. Axshay Project- <u>23,765.00</u>	12,48,765.00	<u>Current Assets,Loan & Advance</u> <u>Current Assets</u> <u>Closing Balance</u> <u>A. Cash-in-hand</u> 28,25450 <u>B. Cash-at-bank</u> (a)With SBI, Kishanganj,A/C No.11239906830 7,245.41 (b)With SBI, Kishanganj,A/C No.11239978410 3422.96 (c)With Allahabad Bank,Kishanganj,A/c No.21670247619 4363.00 (d)With Canara Bank, Kishanganj,A/c No. 3148101000615 0.00 (e)With Canara Bank, Kishanganj,A/c No. 3148101000363 941.00 (f) With Canara Bank, Kishanganj,A/C NO. 3148101005604 71832.00 (f) With Canara Bank, Kishanganj,A/C NO. 3148101005605 23066.00 (f) With Canara Bank, Kishanganj,A/C NO. 3148101005606 1,23,362.00	0.00 75,854.50 1,442.00 2,36,107.37
05	Prevention of Human Trafficking through the Community and Livelihood Promtion,CASA As per last A/C 1,54,306.00 Less:- During the Year <u>1,54,306.00</u>			
06	Prevention of Child Trafficking through the Community Mobilization, I Partner As per Last A/C 85,762.50 Less :- During the Year <u>9,908.00</u>			
07	Empowering the Hinterlands, Pragya India. As per last A/C 81,076.00 Less:- During the Year <u>81,076.00</u> 0.00 Add- During the Year <u>1,442.00</u>			
08	Grant-in-aid(advance)	1,31,502.00		
09	<u>Current Liabilities & Provision.</u> Audit Fee. 5,500.00 Less:- During the Year <u>5,500.00</u> 0.00 Add:- During the Year <u>7,000.00</u>	7,000.00	<u>Security Money Deposit in BSACS</u> <u>For T.I. Project.</u> <u>TDS Amount Receivable</u>	1,00,000.00 4890.00
10	Payable to Travel exp. For Oxfam Pro. As per Last A/C 317.00 Add :- During the year <u>14,672.00</u>	14,989.00	<u>From General fund</u>	0.19
11	Payable to ITF Workshop Pragya Exp.	1,000.00		
12	Unutilized Grant/Fund Casa Project 76599.00			
13	GHSEE Project 77,509.00 I Partner Uk proect 31,730.00			

	Oxfam India Project	<u>2150.00</u>	187988.00		
	Family Planning in State of Bihar		50743.00		
	TOTAL		81,30,240.17		81,30,240.17

BALANCE SHEET: As per Schedule 'A' annexed

s.no	<u>PARTICULARS</u>	<u>OPENING BALANCE AS ON 01.04.2018</u>	<u>PURCHASE DURING THE YEAR</u>	<u>TOTAL (IN RS.)</u>	<u>DEPRECIATION DURING THE YEAR</u>	<u>CLOSING BALANCE(W.D.V AS AT 31st March,2016)</u>
01	Land	328,000.00	-	328,000.00		3,28,000.00
02	Furniture	118322.55	-	118322.55	11,832.26	1,06,490.30
03	Medical equipments	1524.87	-	1524.87	228.73	1,296.14
04	Sewing machine	1332.93	-	1332.93	199.94	1,132.99
05	Educational equipments	671.46	-	671.46	100.72	570.74
06	Knitting machine	1379.47	-	1379.47	206.92	1,172.55
07	Books	321.60	-	321.60	128.64	192.96
08	Computer with accessories	5361.22	-	5361.22	2,144.49	3,216.73
09	Digital camera	1919.91	-	1919.91	287.99	1,631.92
10	Godrej almirah	2343.11	-	2343.11	234.31	2,108.80
11	Digital camera (Axshay)	1115.37	-	1115.37	167.31	948.06
12	KIOSK	3569.18	-	3569.18	535.38	3,033.80
13	Audio equipments	6775.88	-	6775.88	1,016.38	5,759.50
14	Computer&Peripherals for T.I.	3456.00		3456.00	1,382.40	2,073.60
15	Furniture for T.I.	11704.50		11704.50	1,170.45	10,534.05
16	Equipments for T.I.	12393.00		12393.00	1,858.95	10,534.05
17	Audio for T.I.	9294.75		9294.75	1,394.21	7,900.54
18	Kiosks for T.I.	12393.00		12393.00	1,858.95	10,534.05

19	Computer for VAW.(Oxfam)	2211.72		2211.72	884.69	1,327.03
20	Printer for VAW(Oxfam)	432.00		432.00	172.80	259.20
21	Chair for VAW(Oxfam)	673.92		673.92	67.39	606.53
22	Table for VAW(Oxfam)	3149.28		3149.28	314.93	2,834.35
23	Laptop for I Partner	4800.00		4800.00	1,920.00	2,880.00
24	Chair for I Partner	14580.00		14580.00	1,458.00	13,122.00
25	Laptop for CASA	3360.00		3360.00	1,344.00	2,016.00
26	Desktop for Unicef	1763.52		1763.52	705.41	1,058.11
27	Machine for CASA-2	6502.50		6502.50	975.38	5,527.13
	TOTAL Rs.	5,59,351.74	0.00	5,59,351.74	32,590.63	5,26,761.11

INCOME AND EXPENDITURE ACCOUNT:

S.no	Expenditure	Amount	Income	Amount
01	<u>To Establishment Expenses</u>		<u>By Indirect Income</u>	
	Honorarium	90000.00	Local Contribution . – 2,12,500.00	
	Rent	48000.00	Institute of Skill & Management	
	Printing & Stationary	3250.00	Technology . - 7 ,36,600.00	
	T.A.	7112.00	“ Bank Interest. - <u>20,433.00</u>	9,69,533.00
	News paper & Periodicals	2790.00		
	Guest Entertainment exp.	4195.00		
	Telephone Exp.	3990.00		
	Contingencies Exp.		<u>By Grant-in aid</u>	
	Water & Electricity Charge	6120.00	<u>From Foreign Contribution</u>	
	Exp. On Republic Day	1250.00	1) Receipt from OXFAM INDIA, Patna for	
	Exp. On independence Day	1210.00	Mobilizing and Engaging all for Normative	
	Exp. On Gandhi Jayanti		Shifts,Project - 18,29,919.65	
	Legal Exp.	24500.00	2) Receipt from Lily Foundation ,	
	Bank Charge	844.60	I.Partner UK for Prevention of Child	
			Trafficking Through Community	
			Mobilization - 8,80,000.00	
			3) Receipt from CASA India for Prevention	
			of Human Trafficking and Promotion of	
02	<u>Activities Cost as per</u>		Sustainable Livelihood for Vulnerable	
	<u>Receipt and Payment A.C</u>	66,62,565.90	Community. - <u>9,60,000.00</u>	36,69,919.65
03	<u>ACCRUED EXPENSES &</u>		4) Receipt from Pragya India for	
	<u>PROVISION FOR</u>		Empowering the Hinterlands,Project	
	Audit Fee	7000.00	Less:- Grant Receivable Previous	
			Year- 2017-2018 - <u>89386.00</u>	3,22,694.00
04	Depreciation	32590.63		
			Receit from GHSEE for the Project of Family	
			Planning in Bihar.	2,44,502.00
05	<u>Unutilized Grant/Fund</u>			
	Casa Project	76599.00	<u>From Local Source</u>	
	GHSEE Project	77509.00	Receipt from Agragami India - 8200.00	
	I Partner UK	31730.00	Receipt from Missing Link Trust- 10000.00	
	Oxfam India Project	2150.00	Receipt from I Partner India for	
			It Skills for Young Women - 210000.00	
			Receipt from Pragya India for Inter	
			Agency Task Force meetings- 1000.00	
			Receipt from NCPUL for Urdu Teacher	
			- <u>10083.00</u>	2,39,283.00
			<u>Grant in Aid Receivable</u>	
			Targeted Intervention Project(T.I. BSACS)	15,78,000.00
			Traveling Exp. (Oxfam India)	14,672.00
			Empowering the Hinterlands (Pragya	11,386.00
			India)	
			Excess of Expenditure over income	
			carried forward to Balance Sheet	33,416.48
03				
	TOTAL RS.	7083406.13	TOTAL RS.	70,83,406.13

RECEIPTS & PAYMENTS ACCOUNT:

S.no	RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
01	To Opening Balance		By Establishment Expenses.	
	Cash in Hand		" Honorarium	90,000.00
	Cash in Hand -FC	2,020.00	" Rent.	48,000.00
	Cash in Hand Local	14,661.50	" Printing & Stationery	3,250.00
	Cash at Bank		" T.A.	7,112.00
	In Foreign Contribution Account with		" Newspaper & Periodicals	2,790.00
	SBI(FCRA),Kishanganj		" Guest Entertainment Exp.	4,195.00
	A/C NO.- 11239906830	23,767.66	" Telephone Expenses.	3990.00
	Canara Bank, Kishanganj		" Contingency Exp.	0.00
	A/c No:- 3148101005604	0.25	" Water & Electricity Charges	6120.00
	Canara Bank, Kishanganj		" Exp. On Republic Day	1,250.00
	A/c No:- 3148101005605	124.00	" Exp. On Independence Day	1,210.00
	Canara Bank, Kishanganj		" Legal exp.	24500.00
	A/c No:- 3148101005606	646.00	" Bank Charges.	844.60
	In General Bank Account with		By Purchases of Assets.	
	State Bank of India, Kishanganj		By Activities Expenses.	
	A/c No:-11239978410	1833.56	i) Mobilizing and Engaging All for Normative Shifts Project Supported by Oxfam India	18,43,799.90
02	" Donation & Subscription		ii) Prevention of Child Trafficking Through Community Mobilization Supported by I Partner UK	850000.00
	" Local Contribution	2,12,500.00	iii) Prevention of Human Trafficking and Promotion of Sustainable Livelihood for Vulnerable Community, Supported by CASA INDIA	889930.75
	" Bank Interest.	20,433.00	iv) Empowering the Hinterlands Project Supported by Pragya India.	334080.00
03	To Grant-in-aid		v) Family Planning Project Supported By Global Health Strategies Emerging Economies Pvt. Ltd	166993.00
	From Foreign Contribution		General Project Expnses	
	Receipt from OXFAM INDIA, Patna for Mobilizing and Engaging all for Normative Shifts,Project	18,29,919.65	i) Targeted Intervention Project Supported By BSACS,Patna	1578000.00
	Receipt from Lily Foundation , I.Partner UK for Prevention of Child Trafficking Through Community Mobilization	8,80,000.00	ii) World Population Day, Supported by Agragami India	88000.00
	Receipt from CASA India for Prevention of Human Trafficking and Promotion of Sustainable Livelihood for Vulnerable Community.	9,60,000.00	iii) Anti Trafficking Awareness WorkshopSupported by Missing Link Trust	10000.00
	Receipt from Pragya India for Empowering the Hinterlands,Project	4,12,080.00	iv) Inter Agency Task Force Meetings Supported by Pragya India	1000.00
	Receit from GHSEE for the Project of FamilyPlanning in Bihar.	2,44,502.00	v) Partime Urdu Teacher Honorarium and Stationary exp., Supported by NCPUL	10083.00
	From Local Source		vi) It Skills for Young Women, Supported by I Partner India	210000.00
	Receipt from Agragami India	8200.00	vii) Institute of Skill & Management Technology Exp.	746739.00
	Receipt from Missing Link Trust	10000.00	viii) Traveling Expense (Oxfami India)	14672.00
	Receipt from I Partner India for It Skills for Young Women	210000.00		
	Receipt from Pragya India for			

03	Inter Agency Task Force meetings	1000.00		
	Receipt from NCPUL for Urdu Teacher	10083.00	By Liabilities Paid	
	<u>To Previous Year Grant in Aid.</u>		Audit Fee	5500.00
	“ Targeted Intervention Project Supported by BSACS, Patna	946725.00	T.I. Project	951877.00
			Payable to Empowering the Hinterlands	81076.00
			Payable to Travel exp. Pragya Inaid Program	9000.00
04	<u>To Temporary Loan. & Liabilities</u>		By TDS Amount Receivable from GHSEE/Income Tax Department	4890.00
	Empowering the Hinterlands	1442.00	<u>By CLOSING BALANCE:</u>	
	Pragya India		<u>Cash in Hand</u>	16293.00
	T.I BSACS	15,72000.00	Cash in Hand- FC	11961.50
	Family Planning in State of Bihar	50,743.00	Cash in Hand- Local	
	Traveling Exp. (Oxfam India)	14,672.00	<u>Cash at Bank</u>	
			<u>In Foreign Contribution with</u>	
			S.B.I Main Branch , Kishanganj	
			A/c No:-11239906830	7245.41
			Canara Bank, Kishanganj	
			A/c No:- 3148101005604	71832.00
			Canara Bank, Kishanganj	
			A/c No:- 3148101005605	
			Canara Bank, Kishanganj	23066.00
			A/c No:- 3148101005606	1,23,362.00
			<u>In General Savings Bank Account with</u>	
			S.B.I. Main Branch , Kishanganj	
			A/c No:-11239978410	3422.96
			Allahabad Bank, Kishanganj	
			A/c No:-21670247619	4363.00
			Canara Bank, Kishanganj	
			A/c No:-3148101000615	0.00
			Canara Bank, Kishanganj	
			A/c No:-3148101000363	1875.00
			Canara Bank, Kishanganj	
			A/c No:-3148101007273	941.00
	TOTAL RS	81,74,064.12	TOTAL RS	81,74,064.12

AWARD :-

Secretary of Rahat :- has received National Youth Award through Ex. President of India, Dr.A.P.J.Abdul kalam on 12 Jan.2007 at Pune.

Also awarded from Sate and District level From Nehru Kendra sangathan, Ministry of Youth Affairs and sports, Govt .of India.

Rahat : (1) .Received Award from Women Development Corporation on excellent performance at Kishanganj district.
(2). District Magistrate Awarded on excellent work.
(3). Nehru Yuva Kendra sangathan awarded for excellent work among youth, Adolescent girls, weaker section women for empowerment and livelihood promotion.

Signature of chief functionary

Signature of Treasurer

Signature of president