

ANNUAL REPORT -2019 – 2020

**Organization Name :Rapid Action For Human Advancement Tradition
(RAHAT)**

Chief Functionary :Dr. Farzana Begum

**Address: Rahat Colony Near at KabirChowk, Kajlamani
Road, SubhaspallyKishanganj, Bihar- 855107.**

Telephone :06456- 233000

Mobile No :+91-9931280661,9431093983.

Email Id :rahat.kishanganj@gmail.com,

rahat.kishanganj@hotmail.com

Website :<http://www.rahatindia.org>

Registered Under Society Registration Act- 21,1860, Bihar Patna

Registration No. : 391/02-03

Registered under FCRA Registration Act. -1976, Ministry of Home Affairs Govt. of India

Registration No. : 030910002

Registered under Income Tax Department under Income Tax Act- 1961

Registered from NGO Darpan : BR/2016/0102934

ANNUAL REPORT of Rapid Action For Human Advancement Tradition

(RAHAT),Kishanganj,Bihar.

Year- 2019-2020.

OBJECTIVES :

- Service for children in distress, especially children in need of care and protection so as to rescue them from abuse, provide shelter to them, medical services, counselling, repatriation and rehabilitation.
- Pilot Project to Combat the Trafficking of women and Children for Commercial Sexual Exploitation in source and destination areas for providing care and protection to trafficked and sexually abused women and children. Components of the scheme include networking with law enforcement agencies, rescue operation, temporary shelter for the victims, repatriation to hometown and legal services, etc.
- To eliminate Domestic violence from the societies through the community support and awareness and sensitization on PWDVA 2005.
- To encourage mainstreaming of child recreation centres with mainstream education.
- To encourage implementation and use of new tools and techniques by teachers for improvement in quality of elementary education.
- To improve pregnancy planning and spacing, and prevent unintended pregnancy.
- To ensure the community's active involvement and support in rural development programme for its sustainability
- To improve the healthy development, health, safety, and well-being of adolescents and young adults.

Vision:

- ❖ RAHAT envisions a society in which poor and disadvantaged people are developed and self-reliant. Improvement in the Quality of lives of poor and disadvantaged women and adolescents in the state of Bihar. Established a progressive and sustainable society in which all members have a dignified life (free from social, economic, political differences), live in peace and enjoy right of expression and opportunities, with equal participation.
- ❖ We at RAHAT ORGANISATION envision a society where women have the guaranteed opportunities of development that enables them exercise their right to education, health, livelihood and social security.

Mission:

- ❖ RAHAT is a non-profit, voluntary development organization working in the areas of institution building, income and employment generation, health, human resource development, education and promotion of culture for the disadvantaged segment of the society especially for women, youth, and children. ORGANISATION is dedicated for uplifting the status of women especially those from the marginalized section of the society through various development initiatives.

Goal :

- ❖ RAHAT's goal is to establish a people-initiated development process and to ensure socio-economic development of people.

Our Motto :

- ❖ RAHAT is committed to follow people's participation, institution building, human rights, gender equity, environment friendliness, poverty alleviation and people's sustainability in achieving its goals.
- ❖ RAHAT is following a path of organizational sustainability, consistent with people's selfreliance.
- ❖ Considering development as a complex process, RAHAT encourages partnership and networking with government and other like-minded organizations.
- ❖ RAHAT has experienced, energetic, dynamic workers and members committed to achieve its goals. It believes in people's capacity and creativity and also in participatory management and is committed to ensure participation at every level.

To improve the socioeconomic condition of the small and marginalized section of the community particularly minority,ST,SC,OBC,EBC and women through various integrated rural development initiatives and innovations.

- Prevention of domestic violence and gender discrimination, and implantation of PWDVA act 2005.
- To build up the capacity of community for self-reliant so that they can be able to identify their problems and self -develop the solution through team spirit.
- Reducing the number of people who become infected with HIV.
- Promote respiratory health through better prevention, detection, treatment, and education efforts.
- Increasing access to care and improving health outcomes for people living with HIV.
- Child protection.
- Disaster Management.
- Women Empowerment
- Health and Nutrition.
- Combat Human Trafficking
- Disaster Reduction and Rehabilitation
- Water Sanitation &Hygiene Promotion
- Reproductive and Community Health
- Child Protection and Care
- Local Self Governance
- Livelihood Promotion
- COVID 19(Awareness programme and food and non fooddistribuion)

Our staff are the most valuable instruments through which we serve the most vulnerable women and children and qualitative research studies have shown their critical significance in achieving our mission. We strive hard to create employee friendly policies and an enabling work environment. This year, for the first time, RAHAT participated in the 'Great Place to Work' survey. It was an opportunity for an objective evaluation of how engaged our employees are at work, their relationships at work and also highlighted areas to be worked upon. We will continue to strive to make RAHAT the 'best' workplace!

I PARTNER India - Prevention of Child Trafficking through Community Mobilization and Sustainable Livelihood. - OK

Through this programme organization has formed 210 vigilance groups having 15 members each group for the prevention of human trafficking, organization has rescued 47 girls from the brothel and other places with the help of Police and vigilance groups, After counselling of survivors they re-settled down in their homes, Project staffs regular touch with Survivors and proper counselling give them new ideas for the change of life style .



Rahat organization has organized a Mela in BSF HQ,KhagraKishanganj with BSF Jawan,Officers and other Stakeholders for the sharing of Child trafficking and how to reduce and prevent through the community and all responsible persons who wants to do for the society.900 Participants has actively participated and shared with them about their case study and how they rescued and rehabilitated in their homes with the help of Rahat.DIG BSF HQ,KhagraKishanganj has addressed on prevention of human trafficking here in India from awareness and sensitization of all community and Institutional level,all people should come forward and take their responsibilities and trying to prevent from home.AllJawans has insured that we will do this job because this is essentials for all and girls are very innocent and we have to save them.

Apart from that all dignities and honourable persons has delivered on this issues and assured that for prevent it from all level.

Organization has conducted many activities like

- **Formation of Baal RakshaSamiti**-RAHAT organization has been formed 20 Baal Raksha Committee in Schools and Madarsa among the children for the purpose of protection of children from traffickers and others people who are misguiding. Organization has reached 200 families and 5000 people through these group members.
- **Formation of Vigilance Committee at Village level** : 15-20 people of each group who are responsible person for Prevention of human Trafficking and how to rescue and rehabilitation of survivors if any occurrence.10 vigilance committee has been formed for the purpose of Prevent Child Trafficking,Childmarriage,Fake marriage through the community and PRI's members
- **Help Desk : Establishment of support Centre for counseling and awareness programme also sharing all information in regards to Human Trafficking, Child protection and IEC Materials-**
- Panchayat and Block level Capacity Building and Strengthening of Newly elected Panchayati Raj Members for childTrafficking and child marriage: Organization has organized a meeting with different stakeholders at different level like Panchayat, Block and District level on prevention of child trafficking through the community and stakeholders, Organization has reached 1500 people directly and 7500 people indirectly through this activities.
- NukkarNatak :
- Workshop and Seminar on prevention of Human Trafficking in Institutional level like Colleges and Schools and also Strengthening Baal RakshaSamiti:
- Preparation of 10 Mentors and regular meeting with youths -10 mentor for the awareness and sensitization on prevention of Human Trafficking:
- Workshop with District/State level Govt.officials and stakeholder for the sharing and capacity building on prevention of child marriage and child trafficking and implementation of POCSO act 2012,also Strengthening Child protection committee under ICPS:
- Development of IEC materials for Prevention of human Trafficking :
- Victim Support: supported to victims who are trafficked and rescued from brothel they have received token amount for their sustainable activities with dignities.
- Flood relief work : 300 flood affected families who are sheltering in Govt.schools and high raise platform has received Food and non -food items during the flood

OXFAME INDIA- Gender Justice/Violence against Women
Mobilizing and Engaging All for Normative Shifts . OK

Rahat organization's great effort for the organizing a workshop on violence against women in the society and execution of PWDVA act 2005 properly ,and finally organized successful,In this workshop ADJ was chief guest and other Judiciaries department also present and also all Police dept like SDPO along with Police team belongs to all Thana's and all Advocates especially who are involving in VAW case.organizations are continuously working and maintained coordination with Govt. dept for the implementation of such act .27856women directly connected to this programme and 23745 men also .all of them are aware and sensitized on violence against women and reduced domestic violence case from intervention areas.this is good achievement .





All activities has done in schedule and sent relevant report and and achievement to Oxfam India time to time and sharing with them for better Implementation. Mahila and Yuvadastak members has trained on prevention of Domestic violence and how to resolve the such type of case within the societies and solved it in Village level. This is also good Achievement and handling properly of many cases and sent to mahilathana for further action which case was out of control. Police and judiciaries department has sensitized and ready to support to survivors .

Through this Project organization has done following activities :

- ❖ State level Strategy meeting of network for planning intervention conducted by the organization in Patna AN sinha Institute on PWDVA act.2005,100 participants has Participated and given valuable suggestion for reducing domestic violence. **Gaon JODO Abhiyan** is one of the activities to connect all people for the purpose of reduce domestic violence and sharing each other about gender justice, Gender Discrimination and Equality. **Help Desk** is assist and counseling centre for the survivors where they relief and comfortable after visit this desk, this is more beneficial for all, apart from that they are taking all information like Education, Health, Livelihood, other issues.
- ❖ Organization has organized Block and District level meeting for the convergence and develop the coordination among the govt. officials also assist Community based Organization formed by the organization at Village level for the purpose of all issues raise by them and how resolve it and where people will be communicating and right approach with the concerning persons.

T.I. –TARGETED INTERVENTION- BIHAR STATE AIDS CONTROL SOCIETY – OK

RAHAT organization has been running Ti Project(MSM) in Kishanganj district of Bihar with the collaboration of BSACS-Bihar State Aids Control Society,Patna ,Govt.ofBihar.Organization is working with 400 MSM beneficiaries and achieved the target and regular reporting to BSACS Patna.



Organization has organized many activities in different areas of target places on the awareness and sensitization among the third gender.400 identified Third Gender has aware and sensitized on prevention of HIV/AIDS and testing,also ICTC centre where HIV/Aids people are taking medicine.

World Neglected Tropical Disease Day Campaign – OK

RAHAT organization has been organizing Campaign on World Neglected Tropical Disease Day ,KishanganjDistrict of Bihar. During the campaign organization has covered following activities – 1.Campaigning of Rally, Seminar, Signature Campaign on WNTD’s 2. Media Sensitization Meetings on Neglected Tropical Disease 3. Community Awareness Program on WNTD’s and 4. Sensitization Meetings of Different stake holder on WNTD’s .Organization has aware and sensitize during the campaign of people and getting and develop their health and proper nutrition and take care of their families and changed life style.

Through this Programme organization has delivered many innovative ideas for their Nutrition and health and hygiene and empowered them for Taking Government schemes who are illegible and full fill the criteria of govt.decorum.





District Magistrate Shri Himanshu Sharma IAS inaugurated world NTD day at sabhagaar of Collectoriate Kishanganj for Media sensitization and awareness.



CASA INDIA -Prevention of Human Trafficking and Promotion of Sustainable Livelihood for Vulnerable Community. Ok

Rahat organization has been working on Prevention of Human Trafficking through community Mobilization and livelihood promotion at Sukhsaina Panchayat of Palasi Block of Araria District of Bihar for last four years. In this project main objective is basic knowledge sharing with the community for the eradication of Human Trafficking from the society and how to develop their livelihood and benefit from the government department.

Organization has formed Community Based organization for the purpose of elimination of Child trafficking, child marriage, Dowry. Also insisted the community leaders for the motivation and support to Survivors who are economically very weak from the Govt schemes.

Apart from that 35 identified survivors have taken training on Tailoring for their livelihood promotion and self dependent. 2234 people have directly benefited from PDS card, MNREGA – job card 727 drop out children have been re-admitted in govt. schools.



Women are sewing and fabricating non wovenbag .





Exposure visit farmers and CBO members inkalam Agriculture college Arrabarikishanganj for agriculture and its related issues.



Family Planning in State of Bihar – Global Health Strategies and Agramami India – OK

Rahat Organisation has been working with GlobalHealth Strategies and Agramami India for the purposes of how can implement family planning in state of bihar. Rahat organization selected 20 champions from community and go through aware and sensitize of community on family planning . They organized advocacy with govt. Officials and Community. How can benefited from family planning.



AGRAGAMI INDIA - Engaging Champions to Expand Access to Improved and Quality Family Planning Project . Ok

Rahat Organisation has been working with Agramami India for the purposes of how can implement family planning in state of bihar. Rahat organization selected 20 champions from community and go through aware and sensitize of community on family planning . They organized advocacy with govt. Officials and Community. How can benefited from family planning.



Hunnar – iv Vocational Training Program - Bihar Board Open Schooling – Ok

The programme was organised in kishanganj District of Bihar State. Unemployment is one of the main problems in the Project area. Rahat organisation has completed HUNAR IV schemes in Kishanganj block of Kishanganj District and Palasi and Sikti blocks of Araria districts of Bihar supported by BBOSE-Bihar

Board Open School Examination, Patna where 1240 girl students directly benefitted from Rahat Vocational Training Institute in respective trade like Basic computer education, Batik, Beautician,poultry, Vegetable.



Computer Training



BEAUTICIAN COURSE

**Vocational Training Prog:
One year Diploma in “Computer Application ,Business Accounting and Multilingual DTP**

National Council for Promotion of Urdu language (NCPUL) started functioning w.e.f. 01-04-1996 as an autonomous organization under the Ministry Of Human Resources development ,Gov. of India.NCPUL has been set up with the objective of promoting developing and propagating Urdu Language, to take an action for making available in Urdu language the knowledge of scientific and technological development as well as knowledge of Ideas evolved in the modern context,to advise the Govt of India on issues conducted with Urdu languages having bearing on education and to undertake any other activity for promotion of Urdu language as deemed fit by the council.

NCPUL has been Awarded to **Rapid Action For Human Advancement Tradition(RAHAT),Kishanganj,Bihar** for the establishment of Computer Centre at Kishanganj in 2018.Rahat Organization has been working here as the Nomenclature of this institute **INSTITUTE OF SKILL & MANAGEMENT TECHNOLOGY(ISMT),Kishanganj** .

OUR MOTTO :

- One of the significant initiatives of the Council has been the transformation of Urdu speaking population into part of the employable technological workforce in the age of technology and computer. It not only provides job opportunity for Urdu speaking people but also increases computer literacy rate of the country. NCPUL launched one year course ‘Diploma in Computer Applications, Business Accounting and Multilingual DTP’ across the country.
- To transfer the information technology to language and making Urdu speaking boys and girl’s part of employable technology work force of Kishanganj, RAHAT Org. has established Computer Applications, Business Accounting and Multilingual DTP

Centers (CABA-MDTP) at Kishanganj for the spreading over Technology system among the People.

- Diploma in Computer Application Business Accounting and Multilingual DTP CABA-MDTP (Duration One Year)
- Affiliated by National Council For Promotion of Urdu Language (NCPUL). (Ministry of Human Resource and Development Govt. Of India) (Certification Jointly by NCPUL and NIELIT Centre Chandigarh)
- 90 students from the session Jan2018 and July 2018 has been studying.
- 14 survivors who are suffering from domestic violence and trafficked they have taken admission for this course for the purpose of Self-dependent and willing to do some better opportunities.



COVID 19- AWARENESS AND DISTRIBUTION

RAHAT organization has started awareness programme on Corona pandemic and how to prevent by pictorials and leaf pamphlets and loud speakers among the community and also identified 14720 widow women .single women,old aged persons and migrant people for distribution of food and non food items during the period of Lockdown within COVID 19 pandemic.

FINANCE DETAILS

Balance sheet:

<u>Sr. no</u>	<u>Fund& liabilities</u>	<u>Amount</u>	<u>Properties & assets</u>	<u>Amount</u>
01	<u>Capital fund</u> As per last a/c	305,020.00	<u>FIXED ASSETS</u> As per Schedule 'A' annexed	5,40,750.97
02	<u>General Fund</u> As per last a/c 142,857.83 Add : <u>Excess of Income over</u> <u>Expenditure transferred from Income and</u> <u>Expenditure account</u> For the year 42,591.08 Less : from General Fund 0.03	(100,266.72)	<u>GRANT-IN-AID RECEIVABLE</u> (1) From HRD under SSA, Kishanganj being A&I Program me As per last a/c (2) From Ministry of Labour & Employment being NCLPC project As per last a/c (3) From Ministry of Youth Affairs and Sports being embroidery project As per last a/c (4) From Ministry of Youth Affairs and Sports being Adolescent project As per last a/c (5) From UNDP New Delhi As per last a/c (6) From Ministry of Youth Affairs and Sports being NIC project As per last a/c (7) From Akshay Project As per last a/c (8) From WDC, Patna & District adm. Kishanganj Mahila Helpline As per last a/c 8,90,904.00 (9) From WDC, Patna For Short stay home As per last a/c 25,28,422.00 (10) Targeted Intervention Project, BSACS, Patna. As Per Last A/C - 19,67,687.50 Less:- During the Year- <u>7,09,700.00</u> 12,57,987.50 Add:- during the Year <u>3,71,000.00</u> (11) From Prevention of Child Trafficking through the Community Mobilization. I Partner 85,762.50 Add :- During the Year <u>21,896.00</u> (12)) From Empowering the Hinterlands , Pragma India.	25,650.00 1,485,315.00 48,655.00 58,500.00 82,660.00 27,813.00 6,800.00 8,90,904.00 25,28,422.00 16,29,687.50 107,658.50 11,386.00
03	<u>LOAN</u> 1. AS per Last A/C Mahila Help Line – 9,37,102.00 2. As per last A/C For Women Development Corporation Patna for Short Stay Home - 29,39,378.00 3. As per Last A/C For conducting Alternative & Innovative Educational Programme - 25,650.00 4. As per Last A/C For Educational Programme NCLP- 2,40,105.00 5. As per last A/C For Non – Residential Training Programme (Embroidery Project) - 48,655.00 6. As per last A/C For Adolescent project.- 58,500.00 7. As per last A/C For NIC Project- 27,813.00 8. As per last A/C. For Save the Children, Patna for Gram Sabha 9. As per last A/C. For BSACS, Patna for Targeted Intervention Project.- 19,55,091.50 Less- During the Year- <u>7,13,409.00</u> 12,41,682.50 Add:- During the Year- <u>3,71,700.00</u>	9,37,102.00 29,39,378.00 25,650.00 2,40,105.00 48,655.00 58,500.00 27,813.00 16,500.00 16,13,382.50		

			(13) from Oxfam India Travel as per Last A/C 14,672.00 Less :- During the Year <u>13,417.00</u> 1,255.00 Add :- During the Year <u>24,920.00</u> (14) Agragami India (15) 100 Films Show by LCD at Supaul Distirct of Bihar Under Ministry of Information and Broadcasting Govt. of India .	26,175.00 350.00 1,50,000.00
04	<u>Outstanding liabilities</u> As per Last A/C. 1. NCLP - 12,00,000.00 2. Children Film Society- 25,000.00 3. Axshay Project- <u>23,765.00</u>	12,48,765.00	<u>Current Assets, Loan & Advance</u> <u>Current Assets</u> <u>Closing Balance</u> <u>A. Cash-in-hand</u> 25,749.50 <u>B. Cash-at-bank</u> (a) With SBI, Kishanganj, A/C No. 11239906830 93,972.93 (b) With SBI, Kishanganj, A/C No. 11239978410 979.00 (c) With Allahabad Bank, Kishanganj, A/c No. 21670247619 4518.00 (d) With Canara Bank, Kishanganj, A/c No. 3148101000615 21470.00 (e) With Canara Bank, Kishanganj, A/c No. 3148101000363 1,034.00 (f) With Canara Bank, Kishanganj, A/C NO. 3148101005604 2,776.00 (f) With Canara Bank, Kishanganj, A/C NO. 3148101005605 895.50 (f) With Canara Bank, Kishanganj, A/C NO. 3148101005606 1400.00 (G) With Canara Bank, Kishanganj, A/C NO. 3148101007273 5,370.00	1,58,164.93
05	Prevention of Child Trafficking through the Community Mobilization, I Partner As per Last A/C 75,854.50 Less :- During the Year <u>15,000.00</u>	90,854.50		
06	Empowering the Hinterlands, Pragya India. As per last A/C 1,442.00	1,442.00		
07				
08	Grant-in-aid(advance)	1,31,502.00		
09	<u>Current Liabilities & Provision.</u> Audit Fee. 7,000.00 Less:- During the Year <u>7,000.00</u> 0.00 Add:- During the Year <u>7,000.00</u>	7,000.00	<u>Security Money Deposit in BSACS</u> <u>For T.I. Project.</u> <u>TDS Amount Receivable</u> As per last A/C 4890.00 Add : During the Year <u>4871.00</u>	1,00,000.00 9761.00
10	Payable to Travel exp. For Oxfam Pro. As per Last A/C 14,989.00 Less :- During the year 1,297.00			

11		13,692.00			
	Add:- during the Year	<u>24,920.00</u>	38,612.00		
	Payable to ITF Workshop Pragya Exp.				
	As per Last A/C	1,000.00			
	Less : During the Year	<u>1,000.00</u>	0.00		
12					
	As per Last A/ C Family Planning in State Of Bihar	50,743.00			
	Less : During the Year	<u>50,743.00</u>			
		0.00			
	Add : During the Year	<u>10,980.00</u>	10,980.00		
13	Payable to 100 Films Shown by LCD at Supaul District of Bihar Under Ministry of Information and Broadcasting Gov. of India		1,50,000.00		
14	Payable to Agragami India Project		350.00		
15	Payable to B.Boss Project Exp.		1,030.00		
16	<u>Unutilized Grant/Fund</u>				
	Casa Project	76599.00			
	Less : During the Year	<u>76599.00</u>			
		0.00			
	Add: During the Year	<u>17542.00</u>	17,542.00		
	GHSEE Project	77,509.00			
	Less : During the Year	<u>77,509.00</u>	0.00		
	I Partner Ukproect	31,730.00			
	Less :- During the Year	<u>31,730.00</u>	0.00		
	Oxfam India Project	2150.00			
	Less :- During the Year	<u>2150.00</u>			
		0.00			
	Add : During the Year	78,736.62	78,736.62		
	TOTAL		78,88,652.90		78,88,652.78

BALANCE SHEET:As per Schedule 'A' annexed

s.no	<u>PARTICULARS</u>	<u>OPENING BALANCE AS ON 01.04.2019</u>	<u>PURCHASE DURING THE YEAR</u>	<u>TOTAL (IN RS.)</u>	<u>DEPRECIATION DURING THE YEAR</u>	<u>CLOSING BALANCE(W.D.V AS AT 31st March,2020)</u>
01	Land	328,000.00	-	328,000.00		3,28,000.00
02	Furniture	106,490.30	-	106,490.30	10,649.03	95,841.27
03	Medical equipments	1296.14	-	1296.14	194.42	1101.72
04	Sewing machine	1132.99	-	1132.99	169.95	963.04
05	Educational equipments	570.74	-	570.74	85.61	485.13
06	Knitting machine	1172.55	-	1172.55	175.88	996.67
07	Books	192.96	-	192.96	77.18	115.78
08	Computer with accessories	3216.73	-	3216.73	1286.69	1930.04
09	Digital camera	1631.92	-	1631.92	244.79	1387.13
10	Godrej almirah	2108.80	-	2108.80	210.88	1897.92
11	Digital camera (Axshay)	948.06	-	948.06	142.21	805.85
12	KIOSK	3033.80	-	3033.80	455.07	2578.73
13	Audio equipments	5759.50	-	5759.50	863.93	4895.55
14	Computer&Peripherals for T.I.	2073.60		2073.60	829.44	1244.16
15	Furniture for T.I.	10534.05		10534.05	1053.41	9480.65
16	Equipments for T.I.	10534.05		10534.05	1580.11	8953.94
17	Audio for T.I.	7900.54		7900.54	1185.08	6715.46
18	Kiosks for T.I.	10534.05		10534.05	1580.11	8953.94

19	Computer for VAW.(Oxfam)	1327.23		1327.23	530.89	796.34
20	Printer for VAW(Oxfam)	259.20		259.20	103.68	155.52
21	Chair for VAW(Oxfam)	606.53		606.53	60.65	545.88
22	Table for VAW(Oxfam)	2834.35		2834.35	283.44	2550.92
23	Laptop for I Partner	2880.00		2880.00	1152.00	1728.00
24	Chair for I Partner	13122.00		13122.00	1312.20	11809.80
25	Laptop for CASA	2016.00		2016.00	806.40	1209.60
26	Desktop for Unicef	1058.11		1058.11	423.24	634.87
27	Machine for CASA-2	5527.13		5527.13	829.07	4698.06
28	Sewing Machine (I Partner -5		31500.00	31500.00	4725.00	26775.00
29	Table and Chair (I Partner 1&5)		15000.00	15000.00	15000.00	13500.00
	TOTAL Rs.	5,26,761.33	46500.00	5,73,261.33	32,510.36	5,40,750.97

INCOME AND EXPENDITURE ACCOUNT:

S.no	Expenditure	Amount	Income	Amount
01	<u>To Establishment Expenses</u>		<u>By Indirect Income</u>	
	Honorarium	90000.00	Local Contribution . - 1,85,850.00	
	Rent	60000.00	General Donation - 1,33,967.00	
	Printing & Stationary	3179.00	" Bank Interest. - <u>21,791.00</u>	
	T.A.	11341.00		3,41,608.00
	News paper & Periodicals	3640.00		
	Guest Entertainment exp.	3160.00	<u>By Grant-in aid</u>	
	Telephone Exp.	3908.00	<u>From Foreign Contribution</u>	
	Water & Electricity Charge	6060.00	1) Receipt from OXFAM INDIA, Patna for Mobilizing and Engaging all for Normative Shifts,Project - 9,19,750.00	
	Exp. On Republic Day	2220.00	Add : Unspent Balance - <u>2150.00</u>	9,21,900.00
	Exp. On independence Day	1810.00	2) Receipt from Lily Foundation , I.Partner india for Prevention of Child Trafficking Through Community Mobilization and Sustainable Livelihood - 8,63,104.00	
	Bank Charge	1997.84	Add: Unspent Balance : <u>31,730.00</u>	8,94,834.00
	AMC	1950.00	3) Receipt from CASA India for Prevention of Human Trafficking and Promotion of Sustainable Livelihood for Vulnerable Community. - 9,50,000.00	
02	<u>Activities Cost as per Receipt and Payment A.C</u>	48,87295.10	Add: Unspent Balance - <u>76,599.00</u>	10,26,599.00
03	<u>ACCRUED EXPENSES & PROVISION FOR</u>		4) Receipt from World Neglected Tropical Disease campaign	1,18,776.00
	Audit Fee	7000.00	5)Receipt from GHSEE for the Project of Family Planning in Bihar. 2,69,772.00	
04	Depreciation	32510.36	Add : Unspent Balance - <u>77,509.00</u>	3,47,281.00
05	<u>Unutilized Grant/Fund</u>		<u>From Local Source</u>	
	Casa Project	17542.00	Receipt from Agragami India - 32,050.00	
	Oxfam India Project	78736.62	Receipt from institute of Skills & Management Technology- 5,80,900.00	
	Excess of Income over Expenditure carried forward to Balance Sheet	42,591.08.	Receipt from Bihar Board Open Schooling Examination - 1,91,730.00	
			Receipt from NCPUL for Urdu Teacher <u>63,625.00</u>	8,68,305.00
			<u>Grant in Aid Receivable</u>	
			Targeted Intervention Project(T.I. BSACS)	3,71,700.00
			Traveling Exp. (Oxfam India)	24,920.00
			I Partner India.	21,896.00
			Agragami India	350.00
			100 Films shown by LCD at Supaul	150000.00
			Prior Period Expenses for the Financia Year2017-2018	1,66,772.00
			Excess of Expenditure over income carried forward to Balance Sheet	33,416.48
03				
	TOTAL RS.	5254941.00	TOTAL RS.	5254941.00

RECEIPTS & PAYMENTS ACCOUNT:

S.no	RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
01	To Opening Balance		By Establishment Expenses.	
	Cash in Hand		" Honorarium	90,000.00
	Cash in Hand -FC	16293.00	" Rent.	60,000.00
	Cash in Hand Local	11961.50	" Printing & Stationery	3,179.00
	Cash at Bank		" T.A.	11,341.00
	In Foreign Contribution Account with		" Newspaper & Periodicals	3,640.00
	SBI(FCRA),Kishanganj		" Guest Entertainment Exp.	3,160.00
	A/C NO.- 11239906830	7245.41	" Telephone Expenses.	3908.00
	Canara Bank, Kishanganj		" Contingency Exp.	0.00
	A/c No:- 3148101005604	71832.00	" Water & Electricity Charges	6060.00
	Canara Bank, Kishanganj		" Exp. On Republic Day	2220.00
	A/c No:- 3148101005605	23066.00	" Exp. On Independence Day	1810.00
	Canara Bank, Kishanganj		" AMC.	1950.00
	A/c No:- 3148101005606	123362.00	" Bank Charges.	1997.84
	In General Bank Account with		By Purchases of Assets.	
	State Bank of India, Kishanganj		Prevention of Child Trafficking	
	A/c No:-11239978410	3422.96	Through Community Mobilization	
	Allahabad Bank, Kishanganj		and Sustainable Livelihood	46,500.00
	A/c No:-21670247619	4,363.00	supported by I Partner India	
	Canara Bank, Kishanganj		ByActivities Expenses.	
	A/c No:-3148101000615	0.00	i) Mobilizing and Engaging All for	8,45,077.10
	Canara Bank, Kishanganj		Normative Shifts Project Supported	
	A/c No:-3148101000363	1875.00	by Oxfam India	
	Canara Bank, Kishanganj		ii) Prevention of Child Trafficking	868,500.00
	A/c No:-31481010007273	941.00	Through Community Mobilization	
	" General Donation	133967.00	Supported by I Partner UK	
	" Local Contribution	185850.00	iii) Prevention of Human Trafficking	
	" Bank Interest.	21791.00	and Promotion of Sustainable	
			Livelihood for Vulnerable	10,15,700.00
			Community, Supported by CASA	
			INDIA	
			iv) World Neglected Tropical Disease	118776.00
			Day	
			v) Family Planning Project Supported	348262.00
			By Global Health Strategies Emerging	
			Economies Pvt. Ltd	
			General Project Expneses	
			i) Targeted Intervention Project	371700.00
			Supported By BSACS,Patna	
			ii) Bihar Board of Open Shool Project	1,91,730.00
			Exp.	
			iii) Engaging Champions to Expand	32400.00
			Access to improved and quality	
			family planning project	90000.00
			iv) Awareness program and Food	
			Distribution under COVID 19	
			Pandemic	
			v) Partime Urdu Teacher	63625.00
			Honorarium and Stationary exp.,	
			Supported by NCPUL	575866.00
			vi) Institute of Skill & Management	
			Technology Exp	
			vii) Film Shown by LCD at Supaul	1,50,000.00
			District of Bihar	24,920.00
			viii) Traveling Expense	
02				
03	To Grant-in-aid			
	From Foreign Contribution			
	Receipt from OXFAM INDIA,	9,19,750.00		
	Patna for Mobilizing and			
	Engaging all for Normative			
	Shifts,Project			
	Receipt from Lily Foundation ,	8,63,104.00		
	I.Partner India for Prevention of			
	Child Trafficking Through			
	Community Mobilization and			
	Sustainable Livelihood			
	Receipt from CASA India for	9,50,000.00		
	Prevention of Human Trafficking			
	and Promotion of Sustainable			
	Livelihood for Vulnerable			
	Community.			
	Receipt from World Neglected	1,18,776.00		
	Tropical Disease Campaign Bihar.			
	Receit from GHSEE for the Project	2,69,772.00		
	of FamilyPlanning in Bihar.			
	From Local Source			
	Receipt from Agragami India	32,050.00		
	Receipt from Bihar Board Open			
	Schooling Examination	1,91,730.00		

03	Receipt from NCPUL for Urdu Teacher	63,625.00	(OxfamiIndia)	
	Receipt from Skills and Management Technology	5,80,900.00	(ix) World Women Day	23967.00
	<u>To Previous Year Grant in Aid.</u>		<u>By Liabilities Paid</u>	
04	" Targeted Intervention Project Supported by BSACS, Patna	709700.00	Audit Fee	7000.00
	" Travel Reimbursement from Oxfam India.	13,417.00	T.I. Project	713409.00
			Payable to GHSEE Project Exp.	50,743.00
05	<u>To Temporary Loan.& Liabilities</u>		Payable to Travel exp. Oxfam India	1297.00
	I Partner Project FC	15,000.00	Empowering the Hinterlands	1000.00
	B. Boss Project	1030.00	By TDS Amount Receivable from GHSEE/Income Tax Department	4871.00
	T.I. BSACS	371700.00	By Prior Period Exp.	1,66,772.00
	Family Planning in State of Bihar	10,980.00	<u>By CLOSING BALANCE:</u>	
	Aragami India	350.00	<u>Cash in Hand</u>	
	Travelling Exp. (Oxfam India)	24,920.00	Cash in Hand- FC	21539.00
	Film Shown by LCD at Supaul District of Bihar.	1,50,000.00	Cash in Hand- Local	4210.50
		1,66,772.00	<u>Cash at Bank</u>	
	Prior Period Income		<u>In Foreign Contribution with</u>	
			S.B.I Main Branch , Kishanganj	
			A/c No:-11239906830	93972.93
			Canara Bank, Kishanganj	
			A/c No:- 3148101005604	2776.00
			Canara Bank, Kishanganj	
			A/c No:- 3148101005605	895.50
			Canara Bank, Kishanganj	1400.00
			A/c No:- 3148101005606	
			<u>In General Savings Bank Account with</u>	
			S.B.I. Main Branch , Kishanganj	979.00
			A/c No:-11239978410	
			Allahabad Bank, Kishanganj	4518.00
			A/c No:-21670247619	
			Canara Bank, Kishanganj	21470.00
			A/c No:-3148101000615	
			Canara Bank, Kishanganj	1034.00
			A/c No:-3148101000363	
			Canara Bank, Kishanganj	5370.00
			A/c No:-3148101007273	
TOTAL RS		60,59,545.87	TOTAL RS	60,59,545.87

AWARD :-

Secretary of Rahat :- has received National Youth Award through Ex. President of India, Dr.A.P.J.Abdulkalam on 12 Jan.2007 at Pune.

Also awarded from Sate and District level From Nehru Kendrasangathan, Ministry of Youth Affairs and sports, Govt .of India.

Rahat : (1) .Received Award from Women Development Corporation on excellent performance at Kishanganj district.

(2). District Magistrate Awarded on excellent work.

(3). NehruYuva Kendra sangathan awarded for excellent work among youth, Adolescent girls, weaker section women for empowerment and livelihood promotion.

Signature of chief functionary

Signature of Treasurer

Signature of president